

NAGAR PALIKA, SHAHPURA

Budget Estimation Sheet

Name of the Functionary : TAX COLLECTION

Name of the Function : MISCELLANEOUS

Budgeting Year : 2017 - 2018

| Field | Head of Account -Description of Item | Actual for the previous year 2015 - 2016 | Budget Estimates for the current year 2016 - 2017 | Revised Estimates for the current year 2016 - 2017 | Sanctioned for theyear 2017 - 2018 | Actual for the current year 2016 - 2017 |
|---------|---|--|---|--|------------------------------------|---|
| | | Rs. | Rs. | Rs. | Rs. | Rs. |
| 1 | 2 | 3 | 4 | 5 | 6 | 8 |
| | <u>REVENUE RECEIPTS</u> <u>Assigned Revenues & Compensations</u> | | | | | |
| 1201001 | ENTERTAINMENT TAX मनोरंजन शुल्क | 0.00 | 50.00 | 50.00 | 55.00 | 0.00 |
| | Sub Total (Assigned Revenues & Compensations) | 0.00 | 50.00 | 50.00 | 55.00 | 0.00 |
| | <u>Rental Income from Municipal Properties</u> | | | | | |
| 1304004 | LEASE LAND ANNUAL PREMIUM पट्टा भूमि वार्षिक प्रीमियम लीज | 19.59 | 200.00 | 200.00 | 220.00 | 0.00 |
| | Sub Total (Rental Income from Municipal Properties) | 19.59 | 200.00 | 200.00 | 220.00 | 0.00 |

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|----------|---|--|---|--|------------------------------------|---|
| | | Rs. | Rs. | Rs. | Rs. | Rs. |
| 1 | 2 | 3 | 4 | 5 | 6 | 8 |
| | <u>Fees & User Charges</u> | | | | | |
| 14042001 | SALE OF LAND - STRIP OF LAND भूमि विक्रय से आय स्टिप आफ लैंड | 0.00 | 10.00 | 10.00 | 11.00 | 0.00 |
| 1405006 | SEPTIC TANK CLEARANCE CHARGES सेप्टिक टैंक का सफाई प्रभार | 0.00 | 0.50 | 0.50 | 0.50 | 0.00 |
| 1405009 | WATER TANKER CHARGES टैंकर जल प्रदाय प्रभार | 0.00 | 0.50 | 0.50 | 0.55 | 0.00 |
| | Sub Total (Fees & User Charges) | 0.00 | 11.00 | 11.00 | 12.05 | 0.00 |
| | <u>Sale & Hire Charges</u> | | | | | |
| 1501003 | SALE OF LAND TO PUBLIC जनता को भूमि विक्रय | 0.00 | 250.00 | 250.00 | 275.00 | 0.00 |

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|---------|---|---|--|---|---|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 8 |
| 1501201 | SALE OF OBSOLETE STORES निष्प्रयोज्य भंडार रद्दी सामानों का विक्रय | 0.00 | 1.00 | 1.00 | 1.10 | 0.00 |
| 1504002 | VEHICLE HIRE CHARGES अन्य वाहनों का किराया | 0.00 | 0.05 | 0.05 | 0.06 | 0.00 |
| | Sub Total (Sale & Hire Charges) | 0.00 | 251.05 | 251.05 | 276.16 | 0.00 |
| | TOTAL REVENUE RECEIPTS | 19.59 | 512.05 | 512.05 | 563.21 | 0.00 |